## SKH Tang Shiu Kin Secondary School Plan on Use of Capacity Enhancement Grant for 2022 – 2023 Academic Year

Means by which teachers have been consulted: At staff meetings

Task Area	Major Area(s) of Concern	Implementation Plan	Benefits Anticipated (e.g. in what way teachers' workload is Alleviated)		Resources Required	Performance Indicators	Assessment Mechanism	Person-in -charge
To relieve teachers' workload in order to create space for teachers to enhance their teaching effectiveness	<ul> <li>To help teachers follow up discipline matters &amp; give guidance to students</li> <li>To relieve teachers of doing paper work for non-teaching duties</li> </ul>	• To employ a teacher-assistant	With the assistance of the teacher assistant, teachers will have some of the duties shared or taken away thus allowing them more time to counsel students & plan for lessons.      With a homework detention class systemically organized, students should realize that they cannot escape from doing homework & their attitude towards doing homework will be more serious.      To assist teachers in organizing, promoting and carrying out ECA, physical education and to provide administrative support	Sept 22 to Aug 23	\$15,450.00 x 12 x 1.05 = <b>\$194,670.00</b>	<ul> <li>80% of the teachers support the homework detention class.</li> <li>80% of the teachers give positive feedback on the performance of the teacher assistant.</li> <li>Students generally realize that they cannot escape from doing homework.</li> </ul>	of the performance of the students in the	Vice- Principal

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To reduce the class size and student-teacher ratio		To employ additional teacher so as to allow more split classes.	- Teachers' workload reduced, allowing more time for teaching - To share the workload of teachers in organizing, promoting and carrying out activities and after-school support program - To facilitate human resources restructuring	Sept 22 to Aug 23	Salary of the additional teacher: <b>GM</b> \$35,915.00 x 12 + \$18,000.00 = \$448,980.00	Teachers' positive feedback on the effectiveness of learning and teaching     School is able to smooth the way for human resources restructuring	·	Vice- Principal (Academic) , Panel Chairs and Principal
	• To help teachers train students for Speech Festival (Chinese)		•With the assistance of the coach, teachers will have more time for the core curriculum	Oct 22 to Mar 23	\$10,000.00	• 80% of the teachers give positive feedback on the performance of the coach	• Feedback from teachers	Chinese Panel

Total Budgeted Expenses \$ 653,650.00

Grant rec'd \$ 654,502.00